General Fund Capital Budget - Propos       Capital Programme     Original       Capital Programme     €'000       Adult Client Group Schemes     -       Housing Aids & Adaptations     94       Adutts Capital Programme     94       Information Technology     1,15       Customer Services and Libraries F2F     4,400       Te vergreening     -       Electoral Registration Transformation     -       Business improvement/Shared Service Centre     3,000       Alexandra Palace     900       Corporate Management of Property     800       Recreation projects     338       Leisure External Capital Works     222       Parking CCTV Camera     23       Street Lighting     400       Section 278 Highways Act 1980 works     -       Road Safety Improvement     155       Front Line Services S106 Schemes     -       Bordks, Hways Resurfacing & Street Furniture     3,000       Systainable Transport - Drainage     200       TFL - Corridors/Neighbourhoods     4,566       Chief Operating Offficer Capital Programme     1,000	A	ppendix 3	
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West Green Road Tropical Park   -     Wood Green Regeneration   27     Tottenham Heritage Buildings   11     StrategicAcquisitions   15,00	0 625	-	
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Tottenham Heritage Buildings11StrategicAcquisitions15,00	70	-	
StrategicAcquisitions 15,00		- 510	
		15,000	
	243	-	
Regeneration,Planning & Development 21,25		23,887	
otal General Fund 54,56		1	
ffordable Housing Projects 36,80	7 41,567	2,143	
Housing Revenue Account (Council Dwellings)     55,26       Fotal Capital Programme     146,64	·	49,853	